

# Connecticut Transit-Hartford Division

ID Number: 1048  
www.cttransit.com  
100 Leibert Road, P.O. Box 66  
Hartford, CT 06141-0066

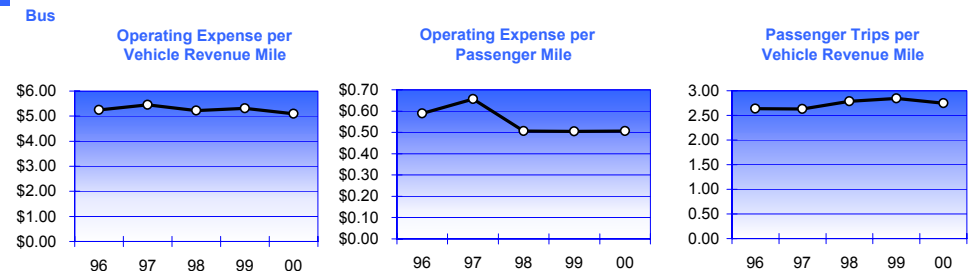
Chief Executive Officer: David A. Lee,  
General Manager  
(860)522-8101

## System Wide Information

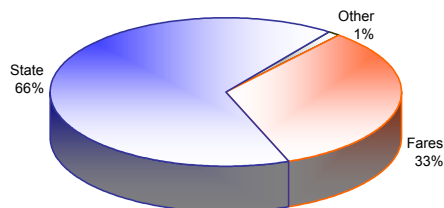
## Modal Information

General Information	Financial Information	Characteristics	Bus
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>			
<b>Hartford–Middletown, CT</b>			
Square Miles	241	Operating Expense	\$32,829,947
Population	546,198	Capital Funding	\$0
Population Ranking out of 405 UZAs	55	Annual Passenger Miles	64,930,674
Other UZA's Served:	168	Annual Vehicle Revenue Miles	6,444,858
		Annual Unlinked Trips	17,701,954
		Average Weekday Unlinked Trips	62,075
		Annual Vehicle Revenue Hours	478,292
		Fixed Guideway Directional Route Miles	27.4
		Vehicles Available for Maximum Service	230
		Average Fleet Age in Years	7.8
		Vehicles Operated in Maximum Service	187
		Peak to Base Ratio	2.1
		Percent Spares	23%
		Incidents	114
		Patron Fatalities	0
<b>Service Area Statistics</b>			
Square Miles	936		
Population	1,075,000		
<b>Service Consumption</b>			
Annual Passenger Miles	64,930,674		
Annual Unlinked Trips	17,701,954		
Average Weekday Unlinked Trips	62,075		
Average Saturday Unlinked Trips	26,612		
Average Sunday Unlinked Trips	6,138		
<b>Service Supplied</b>			
Annual Vehicle Revenue Miles	6,444,858		
Annual Vehicle Revenue Hours	478,292		
Vehicles Available for Maximum Service	230		
Vehicles Operated in Maximum Service	187		
Base Period Requirement	91		
<b>Fare Revenues Earned</b>			
Directly Operated	\$10,864,299		
Purchased Transportation	0		
<b>Total Fare Revenues Earned</b>	<b>\$10,864,299</b>		
<b>Sources of Operating Funds Expended</b>			
Passenger Fares	\$10,864,299		
Local Funds	0		
State Funds	21,696,109		
Federal Assistance <sup>1</sup>	0		
Other Funds	334,119		
<b>Total Operating Funds Expended</b>	<b>\$32,894,527</b>		
<b>Summary of Operating Expenses</b>			
Salaries, Wages and Benefits	\$25,065,009		
Materials and Supplies	4,114,982		
Purchased Transportation	0		
Other Operating Expenses	3,649,956		
<b>Total Operating Expenses</b>	<b>\$32,829,947</b>		
<b>Sources of Capital Funds Expended</b>			
Local Funds	\$0		
State Funds	0		
Federal Assistance <sup>2</sup>	0		
<b>Total Capital Funds Expended</b>	<b>\$0</b>		
<b>Reconciling Cash Expenditures</b>			
	\$64,580		
<b>Performance Measures</b>			
<b>Service Efficiency</b>			
Operating Expense per Vehicle Revenue Mile			\$5.09
Operating Expense per Vehicle Revenue Hour			\$68.64
<b>Cost Effectiveness</b>			
Operating Expense per Passenger Mile			\$0.51
Operating Expense per Unlinked Passenger Trip			\$1.85
<b>Service Effectiveness</b>			
Unlinked Passenger Trips per Vehicle Revenue Mile			2.75
Unlinked Passenger Trips per Vehicle Revenue Hour			37.01

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	187	0	Bus	\$0	\$0	\$0



Sources of Operating Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.